



## WHAT'S YOUR LIBRARY WORTH?

### Return on Investment Calculator

Library Services July 2007-June 2008

The estimated cost of materials provided by the library to patrons.

| Library Service   | Quantity | Value                 |
|---|----------|-----------------------|
| Books Borrowed  | 76,128   | \$1,522,560.00        |
| Magazines Borrowed                                      | 2,308    | \$9,232.00            |
| Videos Borrowed   | 24,738   | \$74,214.00           |
| Books on Tape Borrowed                                  | 8,944    | \$178,880.00          |
| Museum Passes Borrowed                                  | 666      | \$9,990.00            |
| Interlibrary Loan Materials Borrowed                    | 8,749    | \$174,980.00          |
| Community Room Use Per Hour                             | 239      | \$11,950.00           |
| Adult Programs Attended                                 | 553      | \$5,330.00            |
| Children's Programs Attended                            | 8,701    | \$52,206.00           |
| Hours of Computer Use                                   | 13,392   | \$160,704.00          |
| Subscription Database Service                           | 2,761    | \$82,830.00           |
| Reference Questions Asked                               | 1,414    | \$9,898.00            |
| <b>Total</b>  |          | <b>\$2,292,974.00</b> |
| <b>Bellingham Library<br/>FY08<br/>Municipal Budget</b> |          | <b>\$456,493.00</b>   |
| <b>Return on<br/>Investment</b>                         |          | <b>\$5.02</b>         |

**For each tax dollar spent by the  
Town of Bellingham,  
residents receive \$5.02 in library services!**